

# Fund: George R. Linder Memorial Fund

Fund: 705

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<b><i>Function: Culture &amp; Recreation</i></b>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$0	\$250	\$0	\$250	\$250
Capital	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b><u>\$0</u></b>	<b><u>\$250</u></b>	<b><u>\$0</u></b>	<b><u>\$250</u></b>	<b><u>\$250</u></b>
<b><i>Revenues</i></b>					
Miscellaneous Income	\$87	\$0	\$375	\$250	\$250
Other Revenue	\$0	\$250	\$0	\$0	\$0
<b>Total Revenue</b>	<b><u>\$87</u></b>	<b><u>\$250</u></b>	<b><u>\$375</u></b>	<b><u>\$250</u></b>	<b><u>\$250</u></b>
<b><i>Net Expenditures</i></b>	<b><i>(\$87)</i></b>	<b><i>\$0</i></b>	<b><i>(\$375)</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>
<b>FTE's</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>